IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY $9\ 2013$ FOR THE YEAR 2012-2013

On this the 9th day of	September 2013, the C	ommissioner's C	Court, with	the following members being	ng present		
Rick Ba Kenny	Howell - . Stringer -	County Judge Commissioner F Commissioner F Commissioner F Commissioner F	Pct #2 Pct #3				
The following proceedings were ha	ad, to-wit:						
THAT WHEREAS, theret 2013 for Johnson County, and	ofore, on September 24, 20	12, the Court he	eard and a	approved the budget for the	e year		
WHEREAS, on proper a budget of a similar kind and fund.	pplication, the Commissione The transfer does not increas			an existing budget surplu	s to a		
The following transfers to	said budget are hereby auth	orized:					
Department Name: Courthouse	Security	Departmen	nt #: <u>040</u>	0-5620			
TRANSFER TO:							
LINE-ITEM NAME Equipment Repair and	NUMBER	0440	AMOUNT eco. co.				
Maintenance Security Equipment	0400-LE-5620-5			600.00			
Maintenance	0400-LE-5620-5	5720		9,300.00			
TRANSFER FROM:	TOTAL TRANSFER	RED TO: \$		9,900.00			
LINE-ITEM NAME Equipment Non Cap	NUMBER 0400-LE-5620-5	6510		AMOUNT 9,900.00			
EXPLANATION:	TOTAL TRANSFERRI	ED FROM: \$		9,900.00			
Budget shortage & Interface System	n for Guinn Justice Center a	nd Adult Probation	on building				
Department Head: Holly Morris,	Budget Coordinator		Date:	8-28-13			
THE COUNTY OF JOHNSON							
BY: Room Harmon County hydron	Crome						
Roger Harmon, County Judge							

Date Received by Budget Coordinator: HM 8-28-2013

Date Received by County Judge's Office:

SEP 09 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY FOR THE YEAR 2012-2013

On this the 9th day of	September 2013, the Commissioner	's Co	urt, with the following members being preser
Roger Hai Rick Baile Kenny Ho Jerry D. S Don Bees	y - Commission well - Commission tringer - Commission	er Po er Po er Po	#2 #3
The following proceedings were had,		0, , 0	. 11-7
THAT WHEREAS, theretofo 2013 for Johnson County, and	ore, on September 24, 2012, the Cour	t hea	rd and approved the budget for the year
WHEREAS, on proper appl budget of a similar kind and fund. The	lication, the Commissioners' Court ha e transfer does not increase the total of	s trar the b	sferred an existing budget surplus to a udget.
The following transfers to sai	id budget are hereby authorized:		
Department Name: Court At Law II	Departr	nent i	f: <u>0100-4110</u>
TRANSFER TO:			
LINE-ITEM NAME	NUMBER		AMOUNT
Office Supplies	0100-AJ-4110-53110		400.00
MISD Court Appointed Atty	0100-AJ-4110-55810		7,500.00
Other Court Appointed Atty	0100-AJ-4110-55830		15,500.00
	TOTAL TRANSFERRED TO:	\$ _	23,400.00
TRANSFER FROM:			
LINE-ITEM NAME	NUMBER		AMOUNT
Professional Liability Ins	0100-AJ-4110-54060		400.00
Juvenile Court Appointed Atty	0100-AJ-4110-55820		8,000.00
Operating Reserve	0100-GG-5100-53970	. .	15,000.00
	TOTAL TRANSFERRED FROM:	\$ _	23,400.00
EXPLANATION: Budget shortage			
Department Head: Karen Jones			Date: 8-27-13
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		
Is aga its			
2, odn 410	mon		
BY:Roger Harmon, County Judge	The state of the s		
Data Danatural to County 1 1 1 2 2	.		
Date Received by County Judge's Office:	Date Received by Bu	iaget (Coordinator: HM 8-28-2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY 0 9 2013 FOR THE YEAR 2012-2013

On this the	9th	day of _	September	2013, the Co	ommissioner'	s Cou	ırt, with the follow	ing members being pre	esent	
		Roger Ha	3 <i>7</i> 770.7	<u>.</u>	Carmbo lodae	_				
		Rick Bail			County Judge Commissione		#1			
		Kenny H			Commissione					
		Jerry D. S			Commissione					
		Don Bee			Commissione					
The following p	roceedings	were had	, to-wit:							
THAT	WHEDEN	S theretof	ioro en Sonto	mbor 24 - 201	IO the Count	b aan		he budget for the year	_	
2013 for Johns	on County,	and	ore, on Septe	inber 24, 201	iz, the Court	neard	a and approved t	ne budget for the year	Γ	
WHEF budget of a sim	REAS, on p nilar kind ar	proper app nd fund. Th	olication, the (le transfer doe	Commissione s not increase	rs' Court has e the total of t	trans	sferred an existin udget.	g budget surplus to a	ì	
The fo	llowing tra	nsfers to sa	aid budget are	hereby author	orized:					
Department Na	me: Con	stable, Pct	. #1		Departm	ent#	: 0100-5500			
TRANSFER TO) :									
LINE-ITI	EM NAME			NUMBER			AMOU	NT		
	Supplies		010	0-LE-5500-53	3110		412.0			
						_				
						_				
			TOTAL	TRANSFERF	RED TO:	\$_	412.0	00		
TRANSFER FR	OM:									
LINE-ITE	M NAME			NUMBER			AMOU	NT		
	tage		010	0-LE-5500-53	3100		100.0			
	Services			0-LE-5500-54			12.0			
Dues and (Conference	S		0-LE-5500-54			10.0	0		
	ohone			0-LE-5500-54			65.0			
Vehicle and E		<u>laint</u>		0-LE-5500-54			140.00			
Constat	ie Sales		010	0-LE-5500-54	810		85.0	0		
			TOTAL TI	RANSFERRE	D FROM:	\$	412.0	0		
EXPLANATION										
Budget shortage		e new vist	or chairs							
-uugot onortuge	pararac	O HOW TIGU	or onano	W. C	····					
		•	· · · · · · · · · · · · · · · · · · ·							
										
Department Hea	d: Matt	Wylie				1	Date: 8-26-13			
		***************************************			· · · · · · · · · · · · · · · · · · ·					
THE COUNTY C	F JOHNS	NC	ROUN	ID DOLLARS	ONLY					
										
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pv.	7,00	m ed	wormer.	し						
BY:	armon, Cou									
0901 . 1		,								

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY SEP 0 9 2013 FOR THE YEAR 2012-2013

		1 OK 111L 1 LAK 2012-2	J13		
On this the 9th	day of	September 2013, the Commission	oner's Co	urt, with the following members being prese	ent
	Roger Hai Rick Baile Kenny Ho Jerry D. S Don Bees	y - Commis well - Commis tringer - Commis	sioner Po sioner Po sioner Po	t #2 t #3	
The following proceedi	ngs were had,	to-wit:			
THAT WHER 2013 for Johnson Cour	EAS, theretofonty, and	ore, on September 24, 2012, the C	ourt hea	rd and approved the budget for the year	
WHEREAS, of budget of a similar kind	on proper appl I and fund. The	ication, the Commissioners' Court e transfer does not increase the total	has trai	nsferred an existing budget surplus to a sudget.	
The following	transfers to sai	id budget are hereby authorized:			
Department Name: S	heriff - Patrol	Dep	artment	#: 0100-5600	
TRANSFER TO:					٠
LINE-ITEM NAN Training		NUMBER 0100-LE-5600-54110		AMOUNT 82.00	
TRANSFER FROM:		TOTAL TRANSFERRED TO:		82.00	
LINE-ITEM NAM Mileage Reimburse	ment	NUMBER 0100-LE-5600-54101		AMOUNT 82.00	
EXPLANATION: Budget shortage		TOTAL TRANSFERRED FROM	: I: \$ _	82.00	
Dudget shortage					
Department Head: <u>Ho</u>	olly Morris, Bud	dget Coordinator		Date: 8-28-13	
THE COUNTY OF JOH	NSON	ROUND DOLLARS ONLY			
BY: Roger Harmon, C		mon			
Date Received by County J	udge's Office:	Date Received by	/ Budget (Coordinator: HM 8-28-2013	

SEP 09 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY FOR THE YEAR 2012-2013

On this the 9th day of	September 2013, the Commissione	r's C	ourt, with the following members being present
Roger Ha Rick Bail Kenny Ha Jerry D. S Don Bee	ey - Commission owell - Commission Stringer - Commission	ner Po ner Po ner Po	ct #2 ct #3
The following proceedings were had	, to-wit:		
THAT WHEREAS, theretof 2013 for Johnson County, and	fore, on September 24, 2012, the Cou	rt hea	ard and approved the budget for the year
WHEREAS, on proper app budget of a similar kind and fund. Th	olication, the Commissioners' Court have transfer does not increase the total or	as tra f the l	nsferred an existing budget surplus to a budget.
The following transfers to sa	aid budget are hereby authorized:		
Department Name: Sheriff - Jail	Depart	ment	#: 0100-56100
TRANSFER TO:			
LINE-ITEM NAME Medical and Dental Care	NUMBER		AMOUNT
Prisoner	0100-LE-5610-54210		23,500.00
		_	
TRANSFERENCE	TOTAL TRANSFERRED TO:	\$	23,500.00
TRANSFER FROM: LINE-ITEM NAME	NUMBER		AMOUNT
Fees and Services	0100-LE-5610-54000	-	23,500.00
		-	
	TOTAL TRANSFERRED FROM:	\$	23,500.00
EXPLANATION: Budget shortage			
Department Head: Mike Powell		···	Date: 8-22-13
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		
BY: Roger Harmon, County Judge	Cromon		
Date Received by County Judge's Office:	Date Received by Bu	idaet (Coordinator: HM 8-28-2013

Date Received by Budget Coordinator: HM 8-28-2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY 0 9 2013 FOR THE YEAR 2012-2013

On this the	9th	_ day of _	September	2013, the	Commissione	's Cou	rt, with the following members being pro	esent
		Roger Harick Bail Kenny H Jerry D. Don Bee	ey owell Stringer	- - - -	County Judg Commission Commission Commission	er Pct er Pct er Pct	#2 #3	
The following p	oroceeding	s were had	l, to-wit:					
THAT 2013 for Johns	WHEREA on County	S, thereto	fore, on Septe	ember 24, 20	012, the Cour	t heard	and approved the budget for the yea	ır
WHEF budget of a sim	REAS, on nilar kind a	proper app nd fund. Th	olication, the ne transfer do	Commission es not increa	ers' Court ha se the total of	s trans the bu	ferred an existing budget surplus to a dget.	a
The fo	ollowing tra	nsfers to s	aid budget are	hereby auti	norized:			
Department Na	me: <u>Ele</u>	tion		·····	Departr	nent#:	0100-5400	
TRANSFER TO) :							
Pri	EM NAME	····		NUMBER 00-EL-5400-		- -	AMOUNT 10,000.00	
			TOTAL	TRANSFER	RRED TO:	\$_	10,000.00	
TRANSFER FR	OM:							
	EM NAME Personnel			NUMBER 0-EL-5400-	51140		AMOUNT 10,000.00	
						_		
			TOTAL T	RANSFERR	ED FROM:	\$_	10,000.00	
EXPLANATION Budget shortage	•					 , , .		
	· · · · · · · · · · · · · · · · · · ·							
Department Hea	ad: <u>Patt</u> y	Bourgeois	3	·····	**************************************	[Date: 8-27-13	
THE COUNTY (OF JOHNS	ON	ROUI	ND DOLLAR	SONLY			
BY: Roger H	armon, Cou		mon	7				
Date Received by	County Jud	ge's Office:		Date I	Received by Bu	dget Co	oordinator: <u>HM 8-28-2013</u>	

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTYSEP $\,0.9\,$ 2013 FOR THE YEAR 2012-2013

On this the	9th	_ day of _	September	2013, the	Commissioner	's Cou	rt, with the following members being pr	esent
		Roger H Rick Bai Kenny H	ley	- - -	County Judg Commission Commission Commission	er Pct er Pct	#2	
		Don Bee			Commission			
The following p	proceedings	s were had	I, to-wit:					
THAT 2013 for Johns	WHEREA	S, thereto , and	fore, on Septe	ember 24, 2	012, the Cour	t heard	d and approved the budget for the year).
WHEI budget of a sin	REAS, on nilar kind ar	proper app nd fund. Th	plication, the the transfer does	Commission es not increa	ers' Court has se the total of	s trans the bu	sferred an existing budget surplus to addget.	а
The fo	ollowing tra	nsfers to s	aid budget are	hereby aut	horized:			
Department Na	me: Just	tice of the	Peace, Pct. #4	ļ	Departm	nent#:	0100-4580	
TRANSFER TO) :							
LINE-ITEM NAME Dues and Conferences				NUMBER 00-AJ-4580-	54100		AMOUNT 750.00	
	,		TOTAL	TRANSFER	RRED TO:	-	750.00	
TRANSFER FR	OM:							
Law Books	EM NAME Publication			NUMBER 0-AJ-4580-	53120		AMOUNT 750.00	
			TOTAL T	RANSFERR	ED FROM:	\$	750.00	
EXPLANATION Budget shortage	-	······································						
Department Hea	ad: <u>Kath</u>	y Osier				(Date: 8-21-13	
THE COUNTY (OF JOHNS	ON	ROUL	ID DOLLAR	S ONLY			
BY:		`	common	<u>ک</u>				
Roger H	armon, Cou	nty Judge					•	
				•				
Date Received by	County Judg	ge's Office:		Date I	Received by Bu	dget Co	oordinator: HM 8-28-2013	

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY SEP 0 9 2013 FOR THE YEAR 2012-2013

On this the 9th day of	September 2013, the Commissione	r's Cou	rt, with the following members being present
Roger Ha Rick Baile Kenny Ho Jerry D. S Don Bees	ey - Commission well - Commission stringer - Commission	ner Pcta ner Pcta ner Pcta	#2 #3
The following proceedings were had,	to-wit:		
THAT WHEREAS, theretofol 2013 for Johnson County, and	ore, on September 24, 2012, the Cou	rt heard	and approved the budget for the year
WHEREAS, on proper appl budget of a similar kind and fund. The	lication, the Commissioners' Court has transfer does not increase the total o	as trans f the bu	ferred an existing budget surplus to a dget.
The following transfers to sa	id budget are hereby authorized:		
Department Name: Emergency Mar	nagement Depart	ment #:	0100-4060
TRANSFER TO:			
LINE-ITEM NAME Office Supplies	NUMBER 0100-PH-4060-53110		AMOUNT 750.00
TRANSFER FROM:	TOTAL TRANSFERRED TO:	\$	750.00
LINE-ITEM NAME Dues and Conferences	LINE-ITEM NAME NUMBER es and Conferences 0100-PH-4060-54100		AMOUNT 750.00
EXPLANATION: Budget shortage – AED batteries	TOTAL TRANSFERRED FROM:	\$	750.00
Dauget shortage ALD batteries			
Department Head: Jamie Moore		[Date:7-26-13
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		
BY: Roger Harmon, County Judge	Cromou		
rogo, namon, county Juage			

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: __HM 8-28-2013

Department Name:	Precinct #2						
Seminar Name:	91st Annual County Judges & Commissioners Association Conference						
Purpose:	Improve Work Performance						
Place:	Galveston, Texas						
Date:	October 7 - 10, 2013						
Who Will Be Attendi Kenny Howell	ng:						
This Training	Seminar is necessary for the following reasons:						
X Required con	tinuing education Job training						
X Improve work	performance Required certification						
Attach Registr	ation Form and Complete the following information:						
Amount of regist	ration \$ 225.00 Date registration is due ASAP						
Return che	ck to department head						
XX Request Tre	easurer to mail check with registration (C) 9-9-13						
If an advance is r	equested, attach a completed Johnson County Travel Form.						
Deptartment Head Signature:							
SEND FORM	TO COUNTY JUDGE'S OFFICE						
RECEIVED BY	COUNTY JUDGE'S OFFICE DATE:						
	Approved by CC:						
APPROVED BY	COMMISSIONER'S COURT: SEP 0 9 2013 DATE:						

Department Name:	Precinct #4
Seminar Name:	91st Annual County Judges & Commissioners Association Conference
Purpose:	Improve Work Performance
Place:	Galveston, Texas
Date:	October 7 - 10, 2013
Who Will Be Attendi Don Beeson	ing:
This Training	/ Seminar is necessary for the following reasons:
X Required con	tinuing education Job training
X Improve work	k performance Required certification
Attach Registr	ration Form and Complete the following information:
Amount of regist	tration \$ 225.00 Date registration is due ASAP
Return che	eck to department head
XX Request Tre	easurer to mail check with registration CC 9-9-13
If an advance is r	requested, attach a completed Johnson County Travel Form.
Deptartment Head Si _l	gnature:
SEND FORM	TO COUNTY JUDGE'S OFFICE
RECEIVED BY	COUNTY JUDGE'S OFFICE DATE:
	Approved by CC:
APPROVED BY	COMMISSIONER'S COURT: SEP 0 9 2013 DATE:

Training / Seminar Approval Form

ORIGINAL

Department Name:	County Court at Law No. 2					
Seminar Name:	Texas Association for Court Administration Education Conference					
Purpose:	Required Continuing Education					
Place:	San Antonio, Texas					
Date:	October 15, 2013 - October 18, 2013					
Who Will Be Attendi Paula Cribbs	ing:					
This Training	Seminar is necessary for the following reasons:					
X Required	d continuing education X Job training					
X Improve work	k performance Required certification					
Attach Registr	ration Form and Complete the following information:					
Amount of regist	tration \$ 250.00 Date registration is due September 13, 2013					
Return che	eck to department head					
X Request Tre	easurer to mail check with registration					
If an advance is r	requested, attach a completed Johnson County Travel Form.					
Deptartment Head Sig	gnature: Jerry N. Welcher 8/29/13					
SEND FORM	TO COUNTY JUDGE'S OFFICE					
RECEIVED BY	COUNTY JUDGE'S OFFICE Approved by CC: DATE:					
APPROVED BY	COMMISSIONER'S COURT: SEP 0 9 2013 DATE:					

Training / Seminar Approval Form

Department Name:	County Court at Law No. 2	ORIGINAL
Seminar Name:	TACA conference/ Institute of Court Manag	ament Course
Purpose:	Continuing education	
Place:	Omni San Antonio Hotel at the Colannade, S	San Antonio, Texas
Date:	October 15, 2013- October 18, 2013	V 10.00
Who Will Be Attend Iryna Spangler	ing:	
	/ Seminar is necessary for the following reason tinuing education x Job training	<u>ıs:</u>
x Improve work	č ž	cation
	tration \$ 250.00 Date registration is de	mation: ue September 13, 2013
Return che	eck to department head	
XX Request Ti	reasurer to mail check with registration	
If an advance is a Deptartment Head Si	gnature:	Form. Steller 08.29-13
SEND FORM	I TO COUNTY JUDGE'S OFFICE	
RECEIVED BY	COUNTY JUDGE'S OFFICE	DATE:
	Approved by	CC:
APPROVED BY	COMMISSIONER'S COURT: SEP 0 9 201	DATE:

Department Name:	District Attorney		
Seminar Name:	2013 Annual Criminal &	Civil Law Update TD	CAA
Purpose:	SEMINAR TRAINING		
Place:	GALVESTON, TEXAS		
Date:	September 18-20 2013		
Who Will Be Attendi Bryan Bufkin	ng:		
This Training	Seminar is necessary for t	the following reasons:	
xx Required cor	ntinuing education	xx Job training	
xx Improve wor	k performance	xx Required certification	
Attach Registr	ration Form and Complete	the following information	<u>:</u>
Amount of regist	tration \$ 350.00	Date registration is due ASA	P
xxxReturn check	to department head		
Request Tr	reasurer to mail check with reg	istration	
If an advance is r	requested, attach a completed J	ohnson County Travel Form.	
Deptartment Head Sig	gnature: Meu	y Cashia	
SEND FORM	TO COUNTY JUDGE'S	OFFICE	
RECEIVED BY	COUNTY JUDGE'S OFF	•	DATE:
		Approved by CC:	
APPROVED BY	COMMISSIONER'S COUR	SEP 0 9 2013	_ DATE:

Department Name:	District Clerk			
Seminar Name:	Texas District Court Allia	nce 13 th Annual Workshop and Clerk's College		
Purpose:	Required Continuing Educ	cation		
Place:	Horseshoe Bay, Texas		· · · · · · · · · · · · · · · · · · ·	
Date:	October 1st through October 3rd, 2013			
Who Will Be Attendi David R. Lloyd	ing:			
	Seminar is necessary for th			
XX Required co	entinuing education	XX Job training		
XX Improve wo	rk performance	XX Required certification		
	ation Form and Complete t			
Amount of regist	ration \$ 30.00	Date registration is due ASAP		
Return che	ck to department head			
XX Request T	reasurer to mail check with regis	tration		
If an advance is r	equested, attach a completed Joh	anson County Travel Form.		
Deptartment Head Sig	gnature: /s/ David R. Lloy	rd .		
SEND FORM	TO COUNTY JUDGE'S O	FFICE		
RECEIVED BY	COUNTY JUDGE'S OFFIC	E DATE:	mandana,	
		Approved by CC:		
APPROVED BY	COMMISSIONER'S COURT	:SEP 0 9 2013 DATE:	_	

Department Name:	Public Works					
Seminar Name:	Texas Courthouse Stewardship Workshop Courthouse Restoration Information					
Purpose:						
Place:	Austin					
Date:	8/21/2013					
Who Will Be Attend i Randy Wheeler	ing:					
This Training	/ Seminar is necessary for the	following reasons:				
Required continuing education		Job training				
X Improve work	k performance	Required certification				
Attach Registi	ration Form and Complete th	e following information	<u>i</u>			
Amount of regis	tration \$ 50.00	Date registration is due				
Return che	eck to department head					
Request To	reasurer to mail check with registr	ation				
If an advance is	requested, attach a completed John	nson County Travel Form.				
Deptartment Head Si	gnature: S. T.					
SEND FORM	I TO COUNTY JUDGE'S OF	FICE				
RECEIVED BY	COUNTY JUDGE'S OFFICE	Approved by CC:	DATE:			
APPROVED BY	COMMISSIONER'S COURT:	SEP 0 9 2013	DATE:			

Department Name:	Veteran's Department	
Seminar Name:	66 th Annual Statewide Training Conference	
Purpose:	Training	
Place:	Dallas Texas	
Date:	September 16, 2013 to September 20, 2013	
Who Will Be Attendi Kathryn Fasci	ing:	
William Baile	Y	
This Training	Seminar is necessary for the following reasons:	
XX Required co	ontinuing education XX Job training	
XX Improve wo	ork performance Required certification	
Attach Registr	ration Form and Complete the following information:	
Amount of regist	tration \$ 0 Date registration is due	
XX Return chec	k to department head	
Request Ti	reasurer to mail check with registration	
If an advance is a	requested, attach a completed Johnson County Travel Form.	
Deptartment Head Sig	gnature: Kathryn Flasci	
SEND FORM	I TO COUNTY JUDGE'S OFFICE	
RECEIVED BY	COUNTY JUDGE'S OFFICE DATE: Approved by CC:	
APPROVED BY	COMMISSIONER'S COURT: SEP 0 9 2013 DATE:	